

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2026 SI
ESTIMARI PENTRU ANII 2027-2029**

Capitol/subcapitol/paragraf: 68.02 - Asigurari si asistenta sociala

-mii lei-

| Denumire indicatori | Cod Indicator | Buget 2026 | | | | | | Estimari | | |
|--|-----------------|------------------|---|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2027 | 2028 | 2029 |
| | | Buget initial | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00 | 6,112.00 | 0.00 | 1,599.80 | 1,812.00 | 1,377.60 | 1,322.60 | 5,403.36 | 5,743.72 | 6,088.63 |
| CHELTUIELI CURENTE | 01 | 6,112.00 | 0.00 | 1,599.80 | 1,812.00 | 1,377.60 | 1,322.60 | 5,403.36 | 5,743.72 | 6,088.63 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 2,084.00 | 0.00 | 575.00 | 587.00 | 507.00 | 415.00 | 2,125.68 | 2,188.20 | 2,229.88 |
| Cheltuieli salariale in bani | 10.01 | 2,004.00 | 0.00 | 565.00 | 545.00 | 493.00 | 401.00 | x | x | x |
| Salarii de baza | 10.01.01 | 1,853.00 | 0.00 | 530.00 | 500.00 | 455.00 | 368.00 | x | x | x |
| Indemnizatii de hrana | 10.01.17 | 151.00 | 0.00 | 35.00 | 45.00 | 38.00 | 33.00 | x | x | x |
| Cheltuieli salariale in natura | 10.02 | 28.00 | 0.00 | 0.00 | 28.00 | 0.00 | 0.00 | x | x | x |
| Vouchere de vacanta | 10.02.06 | 28.00 | 0.00 | 0.00 | 28.00 | 0.00 | 0.00 | x | x | x |
| Contributii | 10.03 | 52.00 | 0.00 | 10.00 | 14.00 | 14.00 | 14.00 | x | x | x |
| Contributia asiguratorie pentru munca | 10.03.07 | 52.00 | 0.00 | 10.00 | 14.00 | 14.00 | 14.00 | x | x | x |
| TITLUL II BUNURI SI SERVICII | 20 | 41.00 | 0.00 | 13.00 | 15.00 | 8.00 | 5.00 | 41.82 | 43.05 | 43.87 |
| Bunuri si servicii | 20.01 | 28.00 | 0.00 | 11.00 | 8.00 | 6.00 | 3.00 | x | x | x |
| Transport | 20.01.07 | 15.00 | 0.00 | 6.00 | 3.00 | 3.00 | 3.00 | x | x | x |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 13.00 | 0.00 | 5.00 | 5.00 | 3.00 | 0.00 | x | x | x |
| Pregatire profesionala | 20.13.00 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | x | x | x |
| Protectia muncii | 20.14.00 | 8.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | x | x | x |
| TITLUL IX ASISTENTA SOCIALA | 57 | 3,987.00 | 0.00 | 1,011.80 | 1,210.00 | 862.60 | 902.60 | 3,235.86 | 3,512.47 | 3,814.88 |
| Ajutoare sociale | 57.02 | 3,987.00 | 0.00 | 1,011.80 | 1,210.00 | 862.60 | 902.60 | x | x | x |
| Ajutoare sociale in numerar | 57.02.01 | 3,987.00 | 0.00 | 1,011.80 | 1,210.00 | 862.60 | 902.60 | x | x | x |

**Ordonator principal de credite,
Panait Marian**

**Contabil,
Bujanita Maricela**